

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Lindenhurst Middle School
 SED Number: 5801040300000002

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
2007	Priority	BCS #	Item Description												
	E-2	1.3	Water: Install RPZ to main line				X				X				\$8,000
	E-2	5.4	Lockers: Replace in 1968 Section				X			X					\$80,000
	E-2	5.4	Lockers: Replace in 1956 Section				X			X					\$80,000
	E-2	5.4	Lockers: Replace in 1932 Section				X			X					\$80,000
	E-2	5.4	Gym: Replace Gym Bleachers				X			X					\$100,000
	E-2	6.3	Clock System: Replace Clock System				X			X					\$65,000
	E-2	6.3	Security System: Upgrade Security System				X			X					\$50,000
	E-2	6.3	PA & Intercom: Replace PA & Intercom				X			X					\$65,000
Priority Total															\$528,000
2008	Priority	BCS #	Item Description												
	E-3	2.1	Roof: Add Roof drains				X				X				\$15,000
	E-3	3.3	Window Blinds: Replace Blinds as needed				X				X				\$50,000
	E-2	5.1	Terrazo: Replace as required				X				X				\$100,000

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Lindenhurst Middle School
 SED Number: 5801040300000002

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	
F-2	7.4	Kitchen: Add 180 Degree Water Heater							X		X				\$3,500
E-2	8.2	Crawlspace: Abate asbestos in crawlspace					X				X				\$200,000
E-2	8.4	Ductwork: Clean Ductwork					X				X				\$20,000
E-2	8.6	Gym Air Handlers: Upgrade 6 Units in Gym					X				X				\$30,000
E-3	8.6	Air Handlers: Equip w/Pre-filters and HEPA filters					X				X				\$100,000
Priority Total														\$518,500	
2009	Priority	BCS #	Item Description												Cost
	E-2	10.5	Generator: Replace Generator				X				X				\$150,000
Priority Total														\$150,000	
2010	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2010/11												\$0
Priority Total														\$0	
2011	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2011/12												\$0
Priority Total														\$0	
Facility Total														\$1,196,500	