

## Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst  
 Building Name: Margaret A. McKenna Admin.  
 SED Number: 5801040300000013

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
<b>2007</b>	Priority	BCS #	Item Description												
	E-2	3.2	Exterior Doors: Replace 2 Doors to Courtyard in Corridor "A"				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace 2 Doors in Main Entrance & 2 in Lobby				X			X					\$60,000
	E-2	3.2	Exterior Doors: Replace 2 Doors in A.L.C. Entrance				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace 2 Doors to Courtyard in Corridor "B"				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace 2 Doors Between Gym & Boardroom				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace Mailroom Door & Custodial Office Door				X			X					\$30,000
Priority Total															\$210,000
<b>2008</b>	Priority	BCS #	Item Description												Cost
	E-2	1.10	Fences: Replace				X				X				\$50,000
	E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom				X				X				\$60,000
	E-2	6.3	Security System: Upgrade Security System				X				X				\$50,000
	E-2	6.3	Clock System: Replace Clock System				X				X				\$22,500
	E-3	7.3	Bathrooms: Add 2 ADA Bathrooms				X				X				\$100,000

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F-2	7.4	Kitchen: Add 180 Degree Water Heater							X		X								\$3,500														
F-2	7.4	Oil: Replace							X		X								\$3,500														
E-2	8.4	Ductwork: Clean					X				X								\$20,000														
E-3	8.6	Air Handlers: Equip w/Prefilters & HEPA Filters					X				X								\$100,000														
E-2	9.2	Elevators: Install					X				X								\$300,000														
E-2	10.1	Fire Alarms: Upgrade					X				X								\$75,000														
A-3	11.8	Storage: Add 1,000 SF Bldg.		X							X								\$50,000														
Priority Total																																	\$834,500
<b>2009</b>	Priority	BCS #	Item Description																Cost														
	F-2	3.3	Windows: Replace as required						X		X									\$300,000													
	F-2	3.3	Single Pane: Replace Single Pane Windows						X		X									\$200,000													
Priority Total																																	\$500,000
<b>2010</b>	Priority	BCS #	Item Description																Cost														
		N/A	Recommendations: There are no projects scheduled for 2010/11																	\$0													
Priority Total																																	\$0

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2011	Priority	BCS #	Item Description	New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost				
		N/A	Recommendations: There are no projects scheduled for 2011/12																\$0
															Priority Total		\$0		
															<b><u>Facility Total</u></b>		<b>\$1,544,500</b>		