

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Kellum School
 SED Number: 5801040300000001

2007	Priority	BCS #	Item Description	New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
	E-2	3.2	Exterior Doors: Replace 4 Doors in Corridor "G"				X			X					\$60,000
	E-2	3.2	Exterior Doors: Replace Door in Large Conference Rm.				X			X					\$15,000
	E-2	3.2	Exterior Doors: Replace 2 Doors in Locker Room				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace 2 Doors Between Rms 151 & 134				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace Door in P.T/O.T. Rm.				X			X					\$15,000
	E-2	3.2	Exterior Doors: Replace 2 Doors Between Rms 121 & 119				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace Doors Next to Kitchen & in Custodial Office				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace Door Between Rms 121 & 123				X			X					\$15,000
	E-2	3.2	Exterior Doors: Replace 2 Doors in Wing "D"				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace 2 Doors in Wing "E"				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace 2 Doors in Wing "A"				X			X					\$30,000
Priority Total														\$315,000	
2008	Priority	BCS #	Item Description												Cost

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				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	
E-2	1.10	Fences: Replace					X					X			\$50,000
E-2	6.3	Security System: Upgrade Security System					X					X			\$50,000
E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom					X					X			\$85,000
E-2	6.3	Clock System: Replace Clock System					X					X			\$27,500
Priority Total														\$337,500	
2010	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2010/11												\$0
Priority Total														\$0	
2011	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2011/12												\$0
Priority Total														\$0	
Facility Total														\$1,899,500	