

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Lindenhurst High School
 SED Number: 5801040300000009

2007	Priority	BCS #	Item Description	New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
	E-3	3.1	Exterior Walls: Repoint Where Needed				X				X				\$20,000
	E-2	3.2	Exterior Doors: Replace Garage Doors in Shop "2" & Shop "6"				X			X					\$30,000
	E-2	5.5	Interior Doors & Hardware: Replace As Needed-2007				X				X				\$6,000
	E-2	6.3	Clock System: Replace Clock System				X			X					\$75,000
	E-2	6.3	Security System: Upgrade Security System				X			X					\$50,000
	E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom				X			X					\$85,000
	E-1	7.1	Water Dist. System: Replace Main Shut-Off Valve				X				X				\$2,000
	F-2	8.2	Circulators: Replace Circulators						X	X					\$40,000
	F-2	8.9	Pneumatics: Upgrade						X		X				\$30,000
	E-2	9.1	Railings: Replace As Required				X						X		\$5,000
	E-1	10.5	400 KW Generator: Install New Generator & Switch				X			X					\$500,000
Priority Total														\$843,000	
2008	Priority	BCS #	Item Description												Cost

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E-1	1.4	12K UST-Pool: Replace (Frp, Single Wall) by 2010				X				X				\$65,000
E-2	1.6	Sewer District: Install Additional Sewer Connection				X				X				\$250,000
E-2	1.10	Fences: Repair/Replace				X				X				\$50,000
E-2	2.1	Lines & Roof Pump: Drain/Clean/Repair Lines & Roof Pump				X				X				\$20,000
E-1	4.2	Pool Boiler Room: Install New Chimney for Pool Boiler				X				X				\$80,000
E-2	5.3	Gym & Classrooms: Replace				X				X				\$1,600,000
E-2	5.5	Interior Doors & Hardware: Replace As Needed-2008				X				X				\$6,000
E-3	5.5	Main Office: Upgrade Door Fronts				X				X				\$15,000
F-2	7.4	Gas Water Heaters: Replace in Boiler Room						X						\$3,500
F-3	8.2	12K-Pool: Replace w/Pool Tank						X		X				\$10,000
F-2	8.2	Crawl Space Piping: Remove Asbestos						X		X				\$250,000
E-2	8.4	Wood Shop: Install Ducts for Dust Collector System				X				X				\$10,000
E-2	8.4	Ducts: Clean				X				X				\$20,000

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F-2	8.5	Univents: Replace							X		X				\$450,000
E-2	8.6	Air Handlers: Equip w/Prefilters & HEPA Filters					X				X				\$100,000
E-2	8.8	Wood Shop: Install Dust Collector in Wood Shop					X				X				\$18,000
F-2	8.11	AC Refrig. Syst.: Upgrade Auditorium Controls							X		X				\$10,000
A-3	11.8	Storage: Add 3,000 SF Bldg.		X							X				\$150,000
Priority Total														\$3,107,500	
2009	Priority	BCS #	Item Description												Cost
	E-2	5.5	Interior Doors & Hardware: Replace As Needed-2009				X				X				\$6,000
Priority Total														\$6,000	
2010	Priority	BCS #	Item Description												Cost
	E-2	5.5	Interior Doors & Hardware: Replace As Needed-2010				X				X				\$6,000
	B-1	11.8	Classroom Addition: Add 8,000 SF Above Sop Wing		X						X				\$1,600,000
	B-1	11.8	Chorus & Band Addition: Add 7,500 SF		X						X				\$1,500,000
Priority Total														\$3,106,000	
2011	Priority	BCS #	Item Description												Cost

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E-2	5.5	Interior Doors & Hardware: Replace As Needed-2011				X				X			\$6,000
Priority Total												\$6,000	
<u>Facility Total</u>												\$7,068,500	