

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Harding Elementary School
 SED Number: 5801040300000011

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
2006	Priority	BCS #	Item Description												
	E-1	3.2	Exterior Doors: Continue Replacement				X			X					\$45,000
Priority Total															\$45,000
2007	Priority	BCS #	Item Description												
	E-2	5.5	Interior Doors: Replace as required - 2007				X				X				\$10,000
	E-2	6.3	Clock System: Replace Clock System				X			X					\$22,500
	E-2	6.3	Security System: Install				X			X					\$50,000
	E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom				X			X					\$60,000
	F-2	8.2	Circulators: Replace Circulators						X	X					\$40,000
	E-2	10.1	Fire Alarms: Upgrade for ADA				X			X					\$75,000
Priority Total															\$257,500
2008	Priority	BCS #	Item Description												
	E-2	1.9	Bleachers: Replace Bleachers				X				X				\$100,000
	E-2	1.9	Backstops: Replace Backstops				X				X				\$20,000
	E-2	1.9	Benches: Replace Benches				X				X				\$5,000

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F-2	3.3	Windows: Replace								X										\$350,000
E-2	5.5	Interior Doors: Replace as required - 2010									X									\$10,000
F-2	8.1	Boiler/Furnace: Replace 2 Boilers								X	X									\$500,000
Priority Total																	\$860,000			
2011	Priority	BCS #	Item Description																	Cost
	E-2	5.5	Interior Doors: Replace as required - 2011								X									\$10,000
Priority Total																	\$10,000			
Facility Total																	\$1,862,500			