

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Daniel St. Elementary School
 SED Number: 5801040300000006

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
2007	Priority	BCS #	Item Description												
	E-1	2.1	Roof: Further Investigation of Bar Joists				X			X					\$20,000
	E-2	3.1	Exterior Walls: Repair/Repoint				X				X				\$5,000
	E-3	5.2	Walls: Repair/Monitor Cracks				X				X				\$5,000
	E-2	6.3	Clock System: Replace Clock System				X			X					\$27,500
	E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom				X			X					\$85,000
	E-2	6.3	Security System: Upgrade				X			X					\$50,000
Priority Total															\$192,500
2008	Priority	BCS #	Item Description												Cost
	E-1	2.1	Lines & Roof Pump: Drain/Clean/Repair Lines & Roof Pump				X				X				\$20,000
	E-3	5.4	Classroom Casework: Upgrade				X				X				\$50,000
	E-2	6.1	Primary & Transformer: Complete Upgrade				X				X				\$350,000
	F-2	7.4	Gas: Replace						X		X				\$3,500
	F-2	7.4	Kitchen: Add 180 Degree Water Heater						X		X				\$3,500

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F-2	8.2	Piping: Replace 4 Hot Water Pumps							X		X				\$8,000
E-2	8.3	Ventilation Systems: Ventilata Confined Ceiling Spaces					X				X				\$10,000
E-2	8.4	Ductwork: Clean					X				X				\$20,000
A-3	11.8	Storage: Add 1,000 SF Bldg.		X							X				\$50,000
Priority Total														\$515,000	
2009	Priority	BCS #	Item Description												Cost
	E-3	1.9	Bleachers: Replace Bleachers				X				X				\$100,000
	E-3	1.9	Backstops: Replace Backstops				X				X				\$20,000
	E-3	1.9	Benches: Replace Benches				X				X				\$5,000
	E-3	1.10	Fences: Replace				X				X				\$50,000
Priority Total														\$175,000	
2010	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2010/11												\$0
Priority Total														\$0	
2011	Priority	BCS #	Item Description												Cost

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		New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	
N/A	Recommendations: There are no projects scheduled for 2011/12												\$0
Priority Total												\$0	
<u>Facility Total</u>												\$882,500	