

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Edward Bower Elementary
 SED Number: 5801040300000005

2007	Priority	BCS #	Item Description	New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
	E-2	3.2	Exterior Doors: Replace 2 Locker Room Doors				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace 2 Roof Doors				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace in Garage Doorway				X			X					\$15,000
	E-2	3.2	Exterior Doors: Replace Roof Exterior Doors				X			X					\$20,000
	E-2	3.2	Exterior Doors: Replace 2 Main Entrance Doors				X			X					\$30,000
	E-2	5.1	Gym Floor: Refinish Gym Floor				X				X				\$80,000
	E-2	6.3	Clock System: Replace Clock System				X			X					\$25,000
	E-2	6.3	Security System: Upgrade				X			X					\$50,000
	E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom				X			X					\$75,000
	E-2	7.2	Lines & Roof Pump: Drain/Clean/Repair Lines & Roof Pump				X				X				\$20,000
	E-2	10.1	Fire Alarms: Upgrade for ADA				X			X					\$75,000
Priority Total														\$450,000	
2008	Priority	BCS #	Item Description												Cost

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Edward Bower Elementary
 SED Number: 5801040300000005

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL																		
E-2	1.9		Bleachers: Replace Bleachers				X			X									\$100,000													
E-2	1.9		Playing Field: Replace Backstops/Repair Ballfield				X			X									\$50,000													
E-2	1.9		Benches: Replace Benches				X			X									\$5,000													
E-3	2.1		Roofing: Replace Leaking Gutters				X				X								\$5,000													
E-2	5.3		Classrooms: Replace Classroom Ceilings - 30K SF				X				X								\$150,000													
F-2	7.4		Kitchen: Add 180 Degree Water Heater						X		X								\$3,500													
F-2	7.4		Gas: Replace						X		X								\$3,500													
E-2	8.4		Ductwork: Clean				X				X								\$20,000													
F-2	8.5		Unit Ventilators: Add To Original Building						X		X								\$140,000													
E-2	8.6		Air Handlers: Equip w/Prefilters & HEPA Filters				X				X								\$100,000													
E-2	9.1		Interior Stairs : Install Nonslip Covering				X				X								\$20,000													
A-3	11.8		Storage: Add 1,000 SF Bldg.	X							X								\$50,000													
Priority Total																																\$647,000
2009	Priority	BCS #	Item Description																	Cost												

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Edward Bower Elementary
 SED Number: 5801040300000005

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	
N/A		Recommendations: There are no projects scheduled for 2009/10													\$0
Priority Total															\$0
2010	Priority	BCS #	Item Description												Cost
N/A		Recommendations: There are no projects scheduled for 2010/11													\$0
Priority Total															\$0
2011	Priority	BCS #	Item Description												Cost
N/A		Recommendations: There are no projects scheduled for 2011/12													\$0
Priority Total															\$0
Facility Total														\$1,097,000	