

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Alleghany Elementary
 SED Number: 5801040300000004

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
2007	Priority	BCS #	Item Description												
	E-2	3.2	Exterior Doors: Continue To Replace As Required				X			X					\$60,000
	E-2	6.3	Clock System: Replace Clock System				X			X					\$25,000
	E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom				X			X					\$75,000
	E-2	6.3	Security System: Upgrade				X			X					\$50,000
	E-3	7.1	Water Dist. System: Replace Main Shut-Off Valve				X				X				\$800
	F-3	8.2	Circulators: Replace Circulator						X	X					\$40,000
	E-2	10.1	Fire Alarms: Upgrade for ADA				X			X					\$75,000
Priority Total															\$325,800
2008	Priority	BCS #	Item Description												
	E-2	1.9	Benches: Replace				X				X				\$5,000
	E-2	1.9	Bleachers: Replace				X				X				\$100,000
	E-2	1.9	Backstops: Replace				X				X				\$20,000
	E-2	1.10	Fences: Replace				X				X				\$50,000

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E-2	2.1		Roof: Drain & Clean Lines & Roof Pump				X				X				\$20,000
E-3	5.2		Bathrooms: Replace Bathroom Partitions as Required				X				X				\$25,000
E-2	6.1		Primary & Transformer: Upgrade				X				X				\$350,000
F-2	7.4		Gas: Replace						X		X				\$3,500
F-2	7.4		Kitchen: Add 180 Degree Water Heater						X		X				\$3,500
E-3	8.4		Ductwork: Clean				X				X				\$20,000
Priority Total														\$597,000	
2009	Priority	BCS #	Item Description												Cost
	A-3	11.8	Storage: Add 1000 SF Bldg.		X						X				\$50,000
Priority Total														\$50,000	
2010	Priority	BCS #	Item Description												Cost
	E-3	5.4	Classroom Casework: Upgrade				X				X				\$50,000
Priority Total														\$50,000	
2011	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2011/12												\$0
Priority Total														\$0	

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New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL
Facility Total										\$1,022,800
