

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: Albany Ave. Elementary
 SED Number: 5801040300000012

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	
E-2	1.10	Fences: Replace					X				X				\$50,000
E-2	6.1	Primary & Transformer: Upgrade					X				X				\$350,000
E-3	7.3	Fixtures: Replace Partitions in 6 Gang & 2 Adult Bathrms.					X				X				\$60,000
F-2	7.4	Kitchen: Add 180 Degree Water Heater							X		X				\$3,500
F-2	7.4	Gas: Replace							X		X				\$3,500
E-2	8.2	Piping: Remove Asbestos					X				X				\$50,000
E-3	8.4	Ductwork: Clean					X				X				\$20,000
F-2	8.5	Unit Ventilators: Replace							X		X				\$250,000
Priority Total														\$912,000	
2009	Priority	BCS #	Item Description												Cost
	E-2	8.6	Air Handlers: Equip w/Prefilters & HEPA Filters				X				X				\$100,000
	A-3	11.8	Storage: Add 1,000 SF Bldg.	X							X				\$50,000
Priority Total														\$150,000	
2010	Priority	BCS #	Item Description												Cost

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F-3	3.4	Windows: Replace							X		X							\$500,000
Priority Total																		\$500,000
2011	Priority	BCS #	Item Description															Cost
		N/A	Recommendation: There is no work scheduled for 2011-12															\$0
Priority Total																		\$0
Facility Total																		\$2,226,500